

**Nortwood High School Athletic Boosters Club
Budget vs. Actual by Programs/Projects
July 1, 2010 through April 11, 2011**

	Booster General Fund		
	Jul 1, '10 - Apr 11, 11	Budget	\$ Over Budget
Income			
4001 - Trader Cards	2,658	2,500	158
4002 - Donations - Stores Trader cards	150	900	(750)
4003 - Unrestricted Donations	-	-	-
4004 - Media Guide Sales	-	-	-
4100 - Fundraising Activities			
4101 - Christmas Tree Sales	-	800	(800)
4102 - Casino Night	3,505	-	3,505
4100 - Fundraising Activities - Other	-	-	-
Total 4100 - Fundraising Activities	3,505	800	2,705
4110 - Timberwolf 5K			
4111 - Sponsors & Vendors	41,470	-	41,470
4112 - Participant Fees	22,741	-	22,741
4113 - Miscellaneous	885	-	885
4110 - Timberwolf 5K - Other	-	52,000	(52,000)
Total 4110 - Timberwolf 5K	65,096	52,000	13,096
4200 - Membership Dues	19,303	20,000	(697)
4902 - Fundraising	1,241	-	1,241
Total Income	91,953	76,200	15,753
Expense			
5001 - Awards	402	700	(298)
5002 - Bank & Credit Card Charges	964	1,100	(136)
5003 - Banquet - Scholar Athletes	-	1,100	(1,100)
5004 - Booster Flyer	-	400	(400)
5005 - Coaching Stipends	6,900	32,000	(25,100)
5006 - Communication	-	150	(150)
5007 - Conferences/Coaches Lunches	325	250	75
5008 - Trader Cards - Printing	2,542	2,500	42
5009 - D&O Insurance	1,500	1,500	-
5010 - Liability Insurance	415	500	(85)
5011 - Donations to Athletics	-	15,000	(15,000)
5012 - Supplies, Printing, Postage	272	150	122
5013 - Tax Return Prep & Annual Fees	350	150	200
5014 - Uniforms	500	8,000	(7,500)
5015 - Website	-	750	(750)
5016 - Reserve	-	300	(300)
5100 - Timber Wolf 5K			
5101 - Direct Expenses	20,027	20,000	27
5102 - Donations	-	6,500	(6,500)
5100 - Timber Wolf 5K - Other	-	-	-
Total 5100 - Timber Wolf 5K	20,027	26,500	(6,473)
5105 - Casino Night	2,209	-	2,209
5901 - Transfer to ASB	-	-	-
5902 - Direct Expenses	-	-	-
Total Expense	36,405	91,050	(54,645)
Net Income	55,548	(14,850)	70,398